

Consolidated Fund Receipts Detailed Estimates : 2013-14

46 - Ministry of Land

(Amount in Thousand Taka)

Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
4601			Secretariat			
	0001		Secretariat			
		1500-2999	Non-Tax Revenue			
			Interest			
		1632	Interest on House Loan	28,98	28,98	28,98
		1633	Interest on Computer Loan	14	14	14
		1634	Interest on Motor Car Loan	4	4	4
		1635	Interest on Motor Cycle Loan	1,27	1,27	1,27
			Sub Total - Interest:	30,43	30,43	30,43
			Receipts for Services Rendered			
		2037	Use of Government Vehicles	25	25	20
			Sub Total - Receipts for Services Rendered:	25	25	20
			Non-Commercial Sales			
		2366	Tender and Other Documents	3,00	2,00	3,50
		2371	Old Stores, Used Goods, Scrap, etc.	12	30	10
		2376	Other Non-commercial Sales	1,10	1,00	1,00
			Sub Total - Non-Commercial Sales:	4,22	3,30	4,60
			Other Non-Tax Revenue and Receipts			
		2671	Recovery of Overpayments	80,00	50,00	50,00
		2681	Miscellaneous Receipts	3,80,00	4,70,00	3,50,00
			Sub Total - Other Non-Tax Revenue and Receipts:	4,60,00	5,20,00	4,00,00
			Sub Total - Non-Tax Revenue:	4,94,90	5,53,98	4,35,23
	3800-3999		Recovery of Loans and Advances			
			Repayments of Advances to Government Employees			
		3901	House Building Advances	16,57	16,57	16,57
		3903	Computer Advances	93	93	93
		3911	Motor Car Advances	19	19	19
		3921	Motor Cycle Advances	2,18	2,18	2,18
			Sub Total - Repayments of Advances to Government Employees:	19,87	19,87	19,87
			Sub Total - Recovery of Loans and Advances:	19,87	19,87	19,87
			Total - Secretariat:	5,14,77	5,73,85	4,55,10
			Total - Secretariat:	5,14,77	5,73,85	4,55,10

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Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
4602			Controller of Accounts - Revenue			
	0000		Controller of Accounts - Revenue			
		1500-2999	Non-Tax Revenue			
			Receipts for Services Rendered			
		2037	Use of Government Vehicles	5	5	5
			Sub Total - Receipts for Services Rendered:	5	5	5
			Other Non-Tax Revenue and Receipts			
		2681	Miscellaneous Receipts	12	12	12
			Sub Total - Other Non-Tax Revenue and Receipts:	12	12	12
			Sub Total - Non-Tax Revenue:	17	17	17
			Total - Controller of Accounts - Revenue:	17	17	17
			Total - Controller of Accounts - Revenue:	17	17	17
4607			Land Reform Board			
	0000		Land Reform Board			
		1500-2999	Non-Tax Revenue			
			Receipts for Services Rendered			
		2037	Use of Government Vehicles	25	25	13
			Sub Total - Receipts for Services Rendered:	25	25	13
			Non-Commercial Sales			
		2366	Tender and Other Documents	1,00	1,00	1,00
			Sub Total - Non-Commercial Sales:	1,00	1,00	1,00
			Other Non-Tax Revenue and Receipts			
		2681	Miscellaneous Receipts	47,00	40,00	40,87
			Sub Total - Other Non-Tax Revenue and Receipts:	47,00	40,00	40,87
			Sub Total - Non-Tax Revenue:	48,25	41,25	42,00
			Total - Land Reform Board:	48,25	41,25	42,00
			Total - Land Reform Board:	48,25	41,25	42,00
4609			Board of Land Appeal			
	0000		Board of Land Appeal			
		1500-2999	Non-Tax Revenue			
			Interest			
		1632	Interest on House Loan	30	30	30
			Sub Total - Interest:	30	30	30

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Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
Receipts for Services Rendered						
	2037		Use of Government Vehicles	20	20	10
Sub Total - Receipts for Services Rendered:				20	20	10
Other Non-Tax Revenue and Receipts						
	2671		Recovery of Overpayments	5	5	7
Sub Total - Other Non-Tax Revenue and Receipts:				5	5	7
Sub Total - Non-Tax Revenue:				55	55	47
3800-3999	Recovery of Loans and Advances					
Repayments of Advances to Government Employees						
	3901		House Building Advances	42	42	42
	3921		Motor Cycle Advances	30	30	30
Sub Total - Repayments of Advances to Government Employees:				72	72	72
Sub Total - Recovery of Loans and Advances:				72	72	72
Total - Board of Land Appeal:				1,27	1,27	1,19
Total - Board of Land Appeal:				1,27	1,27	1,19
4631	Land Management					
0000	Land Management					
0100-1499	Tax Revenue					
Land Revenue						
	1211		Land Development Tax	325,00,00	325,00,00	325,00,00
	1221		Survey and Settlement Charges	10,00	10,00	10,00
	1231		Lease of Hats and Bazars	75,00,00	65,00,00	65,00,00
	1232		Lease of Tea Garden	11,00,00	15,00,00	0
	1241		Lease of Acquired Properties	1,20,00	1,20,00	1,20,00
	1243		Lease of Abandoned Property	70,00	70,00	70,00
	1251		Lease of Estates	40,00,00	25,00,00	50,00,00
	1261		Lease of Jalmahal, Ponds	80,00,00	60,00,00	80,00,00
	1263		Lease of Balu Mahal	60,00,00	40,00,00	60,00,00
	1271		Other Land Revenue	12,00,00	9,00,00	9,00,00
Sub Total - Land Revenue:				605,00,00	541,00,00	591,00,00
Sub Total - Tax Revenue:				605,00,00	541,00,00	591,00,00
1500-2999	Non-Tax Revenue					
Fines, Penalties and Forfeiture						
	1911		Forfeitures	80,00	70,00	2,00,00
Sub Total - Fines, Penalties and Forfeiture:				80,00	70,00	2,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
Rents, Leases and Recoveries						
	2111		Rentals - Residential	4,50	4,00	2,00
Sub Total - Rents, Leases and Recoveries:				4,50	4,00	2,00
Non-Commercial Sales						
	2366		Tender and Other Documents	25,00	10,00	8,00
Sub Total - Non-Commercial Sales:				25,00	10,00	8,00
Other Non-Tax Revenue and Receipts						
	2671		Recovery of Overpayments	60,00	60,00	44,00
	2681		Miscellaneous Receipts	30,00,00	25,00,00	25,00,00
Sub Total - Other Non-Tax Revenue and Receipts:				30,60,00	25,60,00	25,44,00
Sub Total - Non-Tax Revenue:				31,69,50	26,44,00	27,54,00
3600-3699	Capital Revenue					
Sale of Assets						
	3601		Sale of Land	15,00,00	15,00,00	18,65,00
Sub Total - Sale of Assets:				15,00,00	15,00,00	18,65,00
Sub Total - Capital Revenue:				15,00,00	15,00,00	18,65,00
Total - Land Management:				651,69,50	582,44,00	637,19,00
Total - Land Management:				651,69,50	582,44,00	637,19,00
4632	District Offices					
0001	District Offices					
1500-2999	Non-Tax Revenue					
Interest						
	1632		Interest on House Loan	5	5	5
Sub Total - Interest:				5	5	5
Other Non-Tax Revenue and Receipts						
	2671		Recovery of Overpayments	1,00	1,00	1,00
	2681		Miscellaneous Receipts	10,00	10,00	10,00
Sub Total - Other Non-Tax Revenue and Receipts:				11,00	11,00	11,00
Sub Total - Non-Tax Revenue:				11,05	11,05	11,05

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Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
3800-3999 Recovery of Loans and Advances						
Repayments of Advances to Government Employees						
	3901		House Building Advances	50,00	50,00	50,00
	3921		Motor Cycle Advances	16,00	16,00	16,00
Sub Total - Repayments of Advances to Government Employees:				66,00	66,00	66,00
Sub Total - Recovery of Loans and Advances:				66,00	66,00	66,00
Total - District Offices:				77,05	77,05	77,05
Total - District Offices:				77,05	77,05	77,05
4633	Upazilla Offices					
0000	Upazilla Offices					
1500-2999 Non-Tax Revenue						
Interest						
	1632		Interest on House Loan	20,00	20,00	20,00
	1635		Interest on Motor Cycle Loan	2,00	2,00	2,00
Sub Total - Interest:				22,00	22,00	22,00
Other Non-Tax Revenue and Receipts						
	2671		Recovery of Overpayments	5,00	5,00	5,00
	2681		Miscellaneous Receipts	6,00	5,00	2,00
Sub Total - Other Non-Tax Revenue and Receipts:				11,00	10,00	7,00
Sub Total - Non-Tax Revenue:				33,00	32,00	29,00
3800-3999 Recovery of Loans and Advances						
Repayments of Advances to Government Employees						
	3901		House Building Advances	1,00,00	1,00,00	1,00,00
	3921		Motor Cycle Advances	20,00	20,00	20,00
Sub Total - Repayments of Advances to Government Employees:				1,20,00	1,20,00	1,20,00
Sub Total - Recovery of Loans and Advances:				1,20,00	1,20,00	1,20,00
Total - Upazilla Offices:				1,53,00	1,52,00	1,49,00
Total - Upazilla Offices:				1,53,00	1,52,00	1,49,00

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Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
4634			Union Land Offices			
	0000		Union Land Offices			
		1500-2999	Non-Tax Revenue			
			Interest			
		1632	Interest on House Loan	39,82	39,82	39,82
		1633	Interest on Computer Loan	12	12	12
		1634	Interest on Motor Car Loan	9	9	9
		1635	Interest on Motor Cycle Loan	5,27	5,27	5,27
			Sub Total - Interest:	45,30	45,30	45,30
			Other Non-Tax Revenue and Receipts			
		2671	Recovery of Overpayments	10,00	10,00	10,00
		2681	Miscellaneous Receipts	3,00	2,50	4,00
			Sub Total - Other Non-Tax Revenue and Receipts:	13,00	12,50	14,00
			Sub Total - Non-Tax Revenue:	58,30	57,80	59,30
		3800-3999	Recovery of Loans and Advances			
			Repayments of Advances to Government Employees			
		3901	House Building Advances	2,03,58	2,03,58	2,03,58
		3903	Computer Advances	18	18	18
		3911	Motor Car Advances	59	59	59
		3921	Motor Cycle Advances	45,65	45,65	45,65
		3931	Bicycle Advances	8	8	8
			Sub Total - Repayments of Advances to Government Employees:	2,50,08	2,50,08	2,50,08
			Sub Total - Recovery of Loans and Advances:	2,50,08	2,50,08	2,50,08
			Total - Union Land Offices:	3,08,38	3,07,88	3,09,38
			Total - Union Land Offices:	3,08,38	3,07,88	3,09,38
4636			Training Facility			
	0000		Land Administration and Training Centre			
		1500-2999	Non-Tax Revenue			
			Interest			
		1632	Interest on House Loan	10	10	10
		1635	Interest on Motor Cycle Loan	20	20	20
			Sub Total - Interest:	30	30	30
			Receipts for Services Rendered			
		2031	Examination Fees	2	2	2
		2037	Use of Government Vehicles	72,00	72,00	2
			Sub Total - Receipts for Services Rendered:	72,02	72,02	4

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Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
Other Non-Tax Revenue and Receipts						
	2681		Miscellaneous Receipts	10	10	1,72
Sub Total - Other Non-Tax Revenue and Receipts:				10	10	1,72
Sub Total - Non-Tax Revenue:				72,42	72,42	2,06
3800-3999 Recovery of Loans and Advances						
Repayments of Advances to Government Employees						
	3901		House Building Advances	1,41	1,41	1,41
	3903		Computer Advances	19	19	19
	3921		Motor Cycle Advances	60	60	60
Sub Total - Repayments of Advances to Government Employees:				2,20	2,20	2,20
Sub Total - Recovery of Loans and Advances:				2,20	2,20	2,20
Total - Land Administration and Training Centre:				74,62	74,62	4,26
Total - Training Facility:				74,62	74,62	4,26
4637	Department of Land Record and Survey					
0001	Department of Land Record and Survey					
0100-1499	Tax Revenue					
Land Revenue						
	1221		Survey and Settlement Charges	17,00,00	12,00,00	15,00,00
Sub Total - Land Revenue:				17,00,00	12,00,00	15,00,00
Sub Total - Tax Revenue:				17,00,00	12,00,00	15,00,00
1500-2999	Non-Tax Revenue					
Interest						
	1632		Interest on House Loan	97	97	97
	1634		Interest on Motor Car Loan	4	4	4
	1635		Interest on Motor Cycle Loan	6	6	6
Sub Total - Interest:				1,07	1,07	1,07
Receipts for Services Rendered						
	2037		Use of Government Vehicles	30	30	15
Sub Total - Receipts for Services Rendered:				30	30	15
Non-Commercial Sales						
	2366		Tender and Other Documents	3,00	1,00	3,00
	2376		Other Non-commercial Sales	20,00	30,00	5,00
Sub Total - Non-Commercial Sales:				23,00	31,00	8,00

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Function Code	Operation Code	Economic Code	Description	Budget 2013-14	Revised 2012-13	Budget 2012-13
Other Non-Tax Revenue and Receipts						
	2671		Recovery of Overpayments	4,00	4,00	4,00
	2681		Miscellaneous Receipts	85,00	80,00	75,00
Sub Total - Other Non-Tax Revenue and Receipts:				89,00	84,00	79,00
Sub Total - Non-Tax Revenue:				1,13,37	1,16,37	88,22
3800-3999 Recovery of Loans and Advances						
Repayments of Advances to Government Employees						
	3901		House Building Advances	2,60	2,60	2,60
	3903		Computer Advances	3	3	3
	3911		Motor Car Advances	3	3	3
	3921		Motor Cycle Advances	25	25	25
Sub Total - Repayments of Advances to Government Employees:				2,91	2,91	2,91
Sub Total - Recovery of Loans and Advances:				2,91	2,91	2,91
Total - Department of Land Record and Survey:				18,16,28	13,19,28	15,91,13
Total - Department of Land Record and Survey:				18,16,28	13,19,28	15,91,13
Total - Ministry of Land				681,63,29	607,91,37	663,48,28